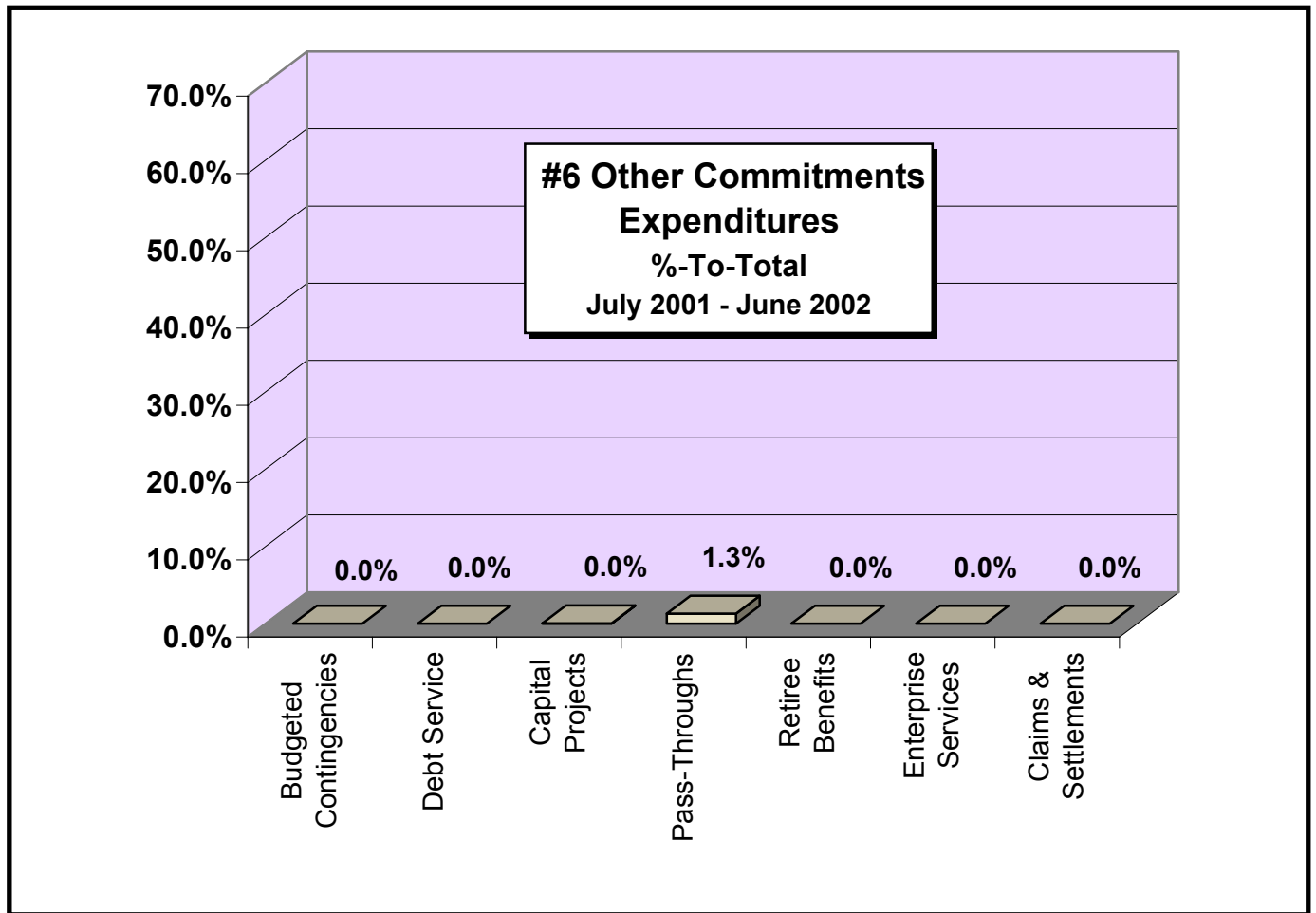


## Foster School Department



| District Enrollment (ADM):<br>379 | Amount      | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|-------------------------|
| Budgeted Contingencies            | \$0         | \$0          | 0.0%                    |
| Debt Service                      | \$0         | \$0          | 0.0%                    |
| Capital Projects                  | \$1,683     | \$4          | 0.0%                    |
| Pass-Throughs: Tuitions, et al    | \$48,445    | \$128        | 1.3%                    |
| Retiree Benefits & Other          | \$0         | \$0          | 0.0%                    |
| Enterprise, Community Services    | \$0         | \$0          | 0.0%                    |
| Claims & Settlements              | \$0         | \$0          | 0.0%                    |
| Other Commitments Expenditures    | \$50,127    | \$132        | 1.4%                    |
| Total District                    | \$3,708,704 | \$9,785      | 100.0%                  |